

South Oxfordshire DC - 2020/21 revenue budgets bids

No	Title of bid	Summary	One-off or ongoing?	South only or joint bid?	Spending profile:				
					2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £
STRATEGIC MANAGEMENT BOARD									
1	Transformation	Additional funding for transformation activities that support achieving future financial sustainability, work on a single council with Vale of White Horse DC, service reviews and income generation ideas	One-off	Joint	350,000	150,000			
					350,000	150,000	0	0	0
PARTNERSHIP AND INSIGHT									
1	Climate emergency	The Climate Emergency Advisory Committee (CEAC) are recommending a proposed one year climate emergency work programme to address the climate emergency declared by the Council.	One-off	South only	106,263				
					106,263	0	0	0	0
PLANNING									
1	New Local Plan	Costs associated with a new local plan including examination and legal costs	One-off	South only	150,000	295,000	500,000	305,000	50,000
					150,000	295,000	500,000	305,000	50,000
	GRAND TOTAL				606,263	445,000	500,000	305,000	50,000